

# Infrastructure Capital Improvement Plan FY 2012-2016

## ICIP Capital Project Description

**Project Title:** Access A and Far Northwest Sector  
**Description/Justification & Benefits:** Construction of Access A, a collector road to NM Hwy 528, Northern Blvd in Rio Rancho and Corrales Access Road for emergency access/egress  
**Location:** Village of Corrales and City of Rio Rancho at Northern Blvd and NM 528  
**Implementation Plan:** Responsible Person: Mayor Phil Gasteyer  
 Task: Plan, design and construct a intersection with traffic lights  
 Timeframe: As soon as possible  
**Category:** Hiways/Roads/Streets/Bridges **COG District:** 3  
**Potential Future Funding Sources:** LGRANT SGRANT LFUNDS **Colonias?** No  
 44-Powdrell- Subcode: **Project Ranking:** 2012-01 **House District:**  
 Culber **Senate District:**  
 10-Ryan **Capital Outlay Rank:** 1 **County District:**  
 26-Sandoval

### Estimated Costs Not Yet Funded

	2012	2013	2014	2015	2016	TOTAL NOT YET FUNDED
Land Acquisition	300,000	0	0	0	0	300,000
Planning/Design	300,000	0	0	0	0	300,000
Engineering/Architectural	0	0	0	0	0	0
Construction	250,000	400,000	0	0	0	650,000
Other	0	0	0	0	0	0
<b>TOTAL NOT YET FUNDED</b>	<b>850,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>

Has your local government/agency planned for operating expenses for the project when it is completed?

Yes

Opr Exp and Debt Srvc	2,500	2,500	3,500	3,500	4,500	16,500
Operating Revenues	0	0	0	0	0	0

### Current Funding Status

Legislative appropriations	900,000
Local funds	350,000
	0
	0
	0
Other	0
Matching Funds	0
<b>Total Already Funded</b>	<b>1,250,000</b>
<b>Amount Not Yet Funded</b>	<b>1,250,000</b>
<b>Total Project Cost</b>	<b>2,500,000</b>

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### Capital Outlay Project Information

<b>Criterion that best describes this project:</b> Desirable	<b>Explanation:</b>  Connection of roads in Northwest Sector of Corrales to NM 528 and to Northern Blvd in Rio Rancho. Funds requested augment \$935,000 already appropriated. Design and engineering is underway by City of Rio Rancho and Village of Corrales.
<b>Project Contact Person:</b> Mayor Gasteyer/ Administrator Avila	<b>Phone Number:</b> 505-897-0502
<b>Address:</b> 4324 Corrales Road, Corrales, NM 87048	<b>Email:</b> pgasteyer@corrales-nm.org
<b>Phase Amount</b> 0	<b>Amount Requested:</b> 1,000,000
<b>Project Phase:</b>	<b>When can the project begin?</b> immediately
<b>The local government that will own and administer this project:</b>	Village of Corrales and Rio Rancho
<b>Has local government agreed to administer, maintain and operate the capital project?</b>	Yes
<b>Will funds be expended within four (4) years from time the funding is made available?</b>	Yes
<b>Legislators that will be affected by this request:</b> Senator John Ryan Senator John Sapien Rep Jane Powdrell-Culbert Rep. Ben Rodefer	

