

VILLAGE OF CORRALES

RESOLUTION NO.09-021

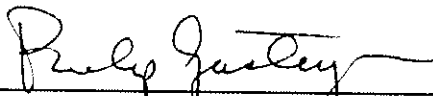
AUTHORIZING ADJUSTMENTS OF VARIOUS FUNDS FOR FISCAL YEAR 2008-2009

Whereas, additional revenues, expenditures and reimbursables need to be adjusted in the budget, see attachment A;

Therefore , be it resolved that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

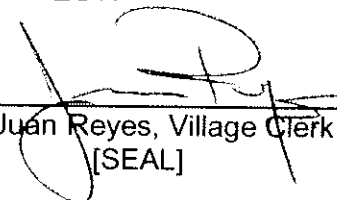
APPROVED THIS 24th DAY OF MARCH 2009.

VILLAGE OF CORRALES



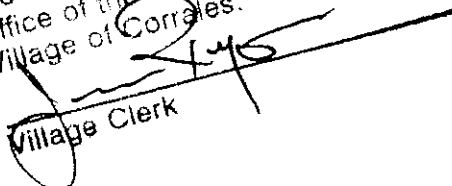
Honorable Philip Gasteyer, Mayor

ATTEST:



Juan Reyes, Village Clerk
[SEAL]

This is a true and correct copy of the original document filed in the office of the Village Clerk, for the Village of Corrales.



Village Clerk

Department of Finance and Administration
 Local Government Division
 Financial Management Bureau
 SCHEDULE OF BUDGET ADJUSTMENTS


REVISED 12/08/06


For Local Government Division use only:


ENTITY NAME: Village of Corrales
 FISCAL YEAR: 2008/2009
 DFA Resolution Number: _____

March 24, 2009 Attachment "A"

Account Number	Account Description	Account Type	Original Budget	Amended Budget	Current Budget	Description
09-021	101-0000-37180 GF Small Cities Assistance	REVENUE	120,000.00	111,931.71	231,931.71	Increase in revenue for Small Cities Assistance
09-021	101-2900-47060 GF Insurance	EXPENDITURES	250,419.88	20,000.00	270,419.88	Using increase in revenue from Small Cities Assistance to cover additional and potential tort expenditures
09-021	101-2900-45020 GF Attorney	EXPENDITURES	25,000.00	10,000.00	35,000.00	Using increase in revenue from Small Cities Assistance to cover additional and potential legal costs
09-021	101-1401-44900 GF Other Maintenance	EXPENDITURES	0.00	47,000.00	47,000.00	Using increase in revenue from Small Cities Assistance to cover additional and potential expenditures for swimming pool repair
09-021	101-1200-46020 GF Non-Capital >5000	EXPENDITURES	14,000.00	10,000.00	24,000.00	Using increase in revenue from Small Cities Assistance to cover expenditures for purchase of computers
09-021	101-0000-36010 GF Contributions	REVENUE	0.00	20,000.00	20,000.00	Contribution received from Sandoval County
09-021	101-1401-44030 GF Maintenance Grounds	EXPENDITURES	7,751.77	10,000.00	17,751.77	Using contribution received to cover expenditures for skate park landscaping
09-021	101-2100-44030 GF Maintenance Grounds	EXPENDITURES	24,000.00	10,000.00	34,000.00	Using contribution received to cover expenditures for skate park landscaping
09-021	238-1630-37230 Casa San Ysidro State Grant - Other	REVENUE	0.00	123,750.00	123,750.00	Appropriation received for Casa San Ysidro Improvements
09-021	238-1630-44900 Casa San Ysidro Other Maintenance	EXPENDITURES	0.00	123,750.00	123,750.00	Casa San Ysidro improvements

ATTEST: 
 Renee Ward, Finance Officer
 3/25/09
 (Date)


 Nora Scherzinger, Administrator
 (Date)


 Mayor Phillip Gasteyer
 March 25, 2009
 (Date)