



VILLAGE OF CORRALES STATE OF NEW MEXICO

RESOLUTION 11-043

ADOPTING 2013-2017 INFRASTRUCTURE CAPITAL IMPROVEMENT PLANS (ICIP)

WHEREAS: The Village of Corrales recognizes that the financing of public capital projects is a major concern; and

WHEREAS: systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS: the process continues to local and regional efforts in project identification and selection in short and long range capital planning efforts.

THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VILLAGE OF CORRALES:

Section 1. That the Village adopts the following Capital Improvements Plan.

Section 2. It is intended that the Plan be a working document and is the first of many steps towards improving rational long-range capital planning and budgeting for New Mexico's infrastructure.

Section 3. This Resolution supersedes Resolution No. 10-042

Project Priority Rank	Capital Outlay Rank	PROJECT	AMOUNT REQUESTED FY 2012-2016
2013-01	1	Access A & Far NW Sector	\$1,250,000
2013-02	2	Waste Water Collection	\$1,500,000
2013-03	3	Salce Park	\$1,450,000
2013-04	4	Residential Roads & Drainage	\$2,000,000
2013-05	5	Trails & Safe Routes	\$1,150,000
2014-01		Casa San Ysidro Visitor Center	\$1,210,000
2014-02		Alternative Energy	\$850,00
2014-03		Fire Suppression	\$2,030,000
2014-04		Farmland Preservation	\$800,000
2014-05		Municipal Technology & Peripherals for Village Infrastructure	\$500,000
2015-01		Storm Water Runoff on #448 (French Drains)	\$900,000
2015-02		Emergency Rescue Unit	\$150,000
2015-03		Municipal facilities/Land Acquisition	\$2,250,000
2015-04		Police vehicles and equipment	\$1,000,000
2015-05		Equipment Pubic Works	\$500,000
2016-01		Animal Services / Public facilities	\$1,180,000
2016-02		Records room construction/equipment	\$450,000

2016-03	Food and Agri. Market Pavilion & Processing Center	\$1,110,000
2016-04	Pedestrian Bridge over Harvey Jones	\$800,000
2016-05	Intersection of #448 & Meadowlark	\$750,000
2017-01	Public facilities (restrooms)	\$210,000
2017-02	Performing Arts Center	\$3,000,000

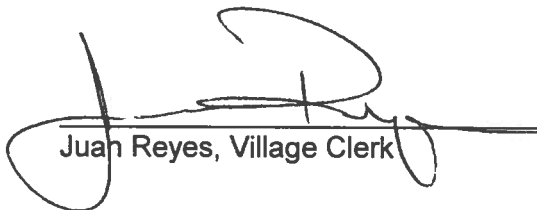
ADOPTED THIS 27th DAY OF SEPTEMBER, 2011

VILLAGE OF CORRALES



The Honorable Philip Gasteyer, Mayor
Village of Corrales

ATTEST:



Juan Reyes, Village Clerk